

SAP BEST PRACTICE WORKSHOP FOR FINANCE

SEPTEMBER 30 - OCTOBER 1, 2010
IN VIENNA, AUSTRIA



AGENDA DAY 1: SEPT. 30

8:30 - 9:15	Introduction to the 19th SAP Best Practice Workshop for Finance <i>Hans-Dieter Scheuermann, SVP and Head of SAP Business Solution Architects Group, SAP</i>
9:15 -10:00	Update on the SAP Best Practice Network for Finance and Introduction of Participants and Their Expectations
10:00 – 10:45	Finance Transformation and Shared Services at Vodafone – Achievements and Lessons Learned <i>Robert Horvath, Global Director Shared Services, VOCH Vodafone Operations Centre Hungary - confirmed</i>
11:00 – 11:45	Coffee and Refreshment Break
11:45 – 12:15	Finance Transformation at Zurich Financial Services <i>James Peverell, Head of Global Finance Operations, Andreas Schoenherr, Head of Finance IT Strategy, Zurich Financial Services - confirmed</i>
12:15 – 13:00	How will Mobile Devices change the way we work in Controlling – A Practical Perspective <i>Jochen Stuber, Controlling & Operations Manager, SAP - confirmed</i>
13:00 - 14:30	Networking Lunch
14:30 – 15:15	Update on SAP's Business Intelligence and Analytics Solutions and Vision <i>Rudolf Hennecke, SAP</i>
15:30 – 16:00	Strategy Update: SAP's Solutions for Shared Services <i>Dr. Franz Hollich, Business Solution Architect, SAP</i>
16:00 – 17:30	Panel Discussion: 10 Years of Shared Services – Success Factors and Lessons Learned <i>Speakers: Dan Foley, Clive Thomas, Bill Cowie, Robert Horvath, Michel de Zeeuw, Peter Rasper</i> <i>Moderator: Dr. Franz Hollich, SAP</i>
17:30 – approx. 23:00	Evening Event and Networking Dinner

AGENDA DAY 2:**FRIDAY, OCTOBER 1**

8:30 – 8:45	Introduction to the Topics of Day 2 <i>Holger Reichardt, Chief Solution Architect, SAP and Ralf Moser, Business Solution Architect, SAP</i>	
	Session A: Finance Operations <i>Facilitator: Holger Reichardt, Chief Solution Architect, SAP</i>	Session B: Strategy Management and Strategic Cost Management <i>Facilitator: Ralf Moser, Business Solution Architect, SAP</i>
8:45 – 9:30	Efficient Risk Management as a Combination of Rating and Early Warning Systems for Effective Customer and Supplier Relationships <i>Dr. Dirk Thiel, Managing Director, GBB-Rating Gesellschaft für Bonitätsbeurteilung (Credit Rating Company) – confirmed</i>	What Cost : Management Information and How to manage Group Expectations <i>Clive Thomas, Managing Director, Financial System Solutions - confirmed</i>
9:45 – 10:30	Cash Management Optimization <i>Dan Foley, - confirmed</i>	Process Cycles of Strategy Management and Business Planning at Roche <i>Fred Brecht, Head of Pharma Divisional Business Statement, F. Hoffmann-La Roche - confirmed</i>
10:30 – 11:00	Coffee and Refreshment Break	
11:00 – 11:45	Financial Supply Chain Management Solutions in Use at SAP: Dispute Management <i>Alexander Hofsaess, Finance Specialist, SAP - confirmed</i>	Strategy Management at Statoil <i>Stian Flørenes, Corporate Performance Management, Statoil</i>
12:00 – 12:45	zetVisions CIM at Allianz SE – Process and System-oriented Support of Corporate Investment Management <i>Gerhard Wenzl, Allianz SE - confirmed</i>	Strategy Management at N.N. <i>N.N.</i>
12:45 – 13:00	Coffee and Refreshment Break	
13:00 – 13:45	Innovation in Financials <i>Stefan Karl, Solution Owner Financial Close, SAP</i>	
13:45 – 14:15	Feedback and Preparation of the next SAP Practice Workshop for Finance <i>All participants</i>	
14:15 – 15:15	Networking Lunch	
15:15	End of the Event	